



WORK AND FINANCIAL PLAN

WEST VISAYAS STATE UNIVERSITY

Document No.

WVSU-RDC-SOI-01-F03

Issue No.

1

Revision No.

0

Date of Effectivity:

April 27, 2018

Issued by:

URDC

Page No.

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WORK AND FINANCIAL PLAN (January _____ to December _____)

COLLEGE OF _____

PROGRAM/ PROJECT: _____

Duration: _____

Budget: _____

ACTIVITIES	OBJECTIVES	PERSON - INCHARGE	SOURCES OF FUNDS	BUDGET REQUIREMENT	TIME FRAME	EXPECTED OUTPUT

PROGRAM /PROJECT /LEADER

RESEARCH COORDINATOR

DEAN

DIRECTOR,URDC

VRET